



CAMEROON 

Block Excellence, Rail-Ndobo,
P.O Box 2611, Douala, Littoral
Region.

+237 650 579 782



CANADA 

Suite 201-9182 34A Avenue Northwest,
Edmonton AB, Canada, T6E 5P4
+1 780 906 9102 / +1647 674 1050

31st December 2025

PROSDOMA CANADA – 2025 FINANCIAL STATEMENTS

A. Income Statement (2025)

Income Category	Amount (CAD)
2024 brought forward income	3495
Grants & Donations	29,005
Grant from PROSDOMA Headquarters	15,000
Fundraising Income	23,500
Miscellaneous Income	2,300
Total Income	73,300

B. Expenditure Statement (2025)

Expenditure Category	Amount (CAD)
Salaries & Wages	23,500
Rent / Lease (1,000 × 12 months)	12,000
Office Supplies	4,370
Utilities	1,200
Program / Project Costs & Training Materials	2,850.75
Travel & Transportation	3,350
Equipment / Maintenance	2,600
Marketing / Advertising	1,875
Miscellaneous Expenses	1,560
Event Costs	1,200
First Aid / CPR Training	950
Staff Stipends	4,500
Refreshments & Coffee During Events	1,480
Project Writing Costs	2,500
Auto Rescue / Towing Fee	494.55
Registry Fees (In & Out)	795.15
Canada Post / Mailing Charges	278.15
Yearly Phone Bills	2,699.59
HP Yearly Subscription	1,300
Total Expenditure	69,225.04



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C. Surplus (2025)

Total Income – Total Expenditure = 73300 – 69225.04 = 4074.96 CAD

D. Balance Sheet — December 31, 2025

1. Current Assets

Asset	Amount (CAD)
Cash Balance brought forward	4074.96

2. Fixed / Non-Current Assets

Asset Description	Quantity	Unit Value	Total (CAD)
Laptops	15	1,200	18,000
Desktop Computers	5	1,500	7,500
Medium Printers	3	700	2,100
Filing Cabinet	1	2,000	2,000
Office Chairs	8	120	960
Computer Tables	8	150	1,200
Office Tables	3	550	1,650
Office Materials	—	—	3,600
Total Fixed Assets	—	—	40,610


3. Total Assets

Category	Amount (CAD)
Current Assets	4074.96
Fixed Assets	40,610
Total Assets	44684.96




4. Liabilities

Category	Amount (CAD)
Current Liabilities	0

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Category	Amount (CAD)
Long-Term Liabilities	0
Total Liabilities	0


5. Net Assets / Equity

Category	Amount (CAD)
2025 Surplus (2026 opening balance)	4074.96
Fixed Assets	40,610
Total Net Assets / Equity	44,684.96

Projected Budget 2026 (CAD)

Budget Category	Projected Amount (CAD)	Notes / Justification
Salaries & Wages	45,000	Key staff and operational support
Staff Stipends	7,000	Support for volunteers / part-time staff
Rent / Lease	12,000	Office space at \$1,000/month
Utilities	2,000	Electricity, water, internet, etc.
Office Supplies & Materials	15500	Stationery, minor equipment, consumables
Program / Project Costs & Training	15,000	Newcomer programs, workshops, community support
Travel & Transportation	8,500	Outreach, field visits, and program delivery
Equipment / Maintenance	5,500	Computers, printers, and office equipment upkeep
Marketing / Outreach / Advertising	4,500	Social media campaigns, flyers, awareness programs
First Aid / CPR & Safety Training	1,500	Training for newcomers and volunteers
Events & Refreshments	4,500	Workshops, seminars, and engagement events
Legal & Registry Fees	2,000	Filing, permits, and legal assistance
Communications / Phone / Subscriptions	3,000	Phones, internet, and software subscriptions
Contingency / Miscellaneous	6,000	Emergency support and unforeseen costs



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Budget Category	Projected Amount (CAD)	Notes / Justification
Total Projected Budget 2026 132,000		

