

PROSDOMA
 Holy War Complex Nkambe
 Tel: +237 677855889
 Email: info@prosdoma.org



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PROSDOMA FINANCIAL STATEMENT FOR 2022

PROSDOMA members remain the main financial contributors to finance its activities, providing approximately 45-60% of the money raised. Annual dues are paid every year while registration fee is paid only once and for all. The Anglophone crisis has had much negative impact on members and not everyone was able to pay annual contribution. That has been the case with the previous period. This year, PROSDOMA income became more diversified with material (assets) donated by the Ministry of Agriculture and Rural Development, and the Ministry of Economy, Plan and Regional Development and other partners.

Statement of income and Expenditure

Income from Annual Dues-Farmers Organizations

No	Name	Amount in CFA	Observation
1	Ako farmers Union	100,000	Fully paid
2	Nkambe-Ako Small Farmers Federation	100,000	//
3	Bongbi CIG	100,000	//
4	Nkambe Farmers Union	100,000	//
5	Plan with God Common Initiative Group	100,000	//
6	Muye Palm Farming CIG	100,000	//
7	Young Farmers Development GROUP-YOFADEG	75,000	Partial
8	Holy War Farming Group	65,000	partial
TOTAL		740,000	

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Income from Registration Fees-Farmers Organizations

No	Name	Amount in FCFA	Observation
1	Nkambe-Ako Small Farmers Federation	20,000	Fully paid
2	Nkambe Farmers Union	20,000	Fully Paid
3	Ako Farmers Union	20,000	Fully paid
4	Plan with God Common Initiative Group	15,000	Partially paid
5	Bongbi CIG	18,000	Partially Paid
6	Muye Palm Farming CIG	20,000	Fully paid
7	Young Farmers Development GROUP-YOFADEG	15,000	Partially paid
8	Holy War Farming Group	15,000	Partially paid
Total		143,000	

Income Annual Dues/Registration Fees from Individual Farmers

No	Description	Amount in CFA	Observation
1	120 farmers paid (10.000 Fcfa each)	1,200,000	Fully paid

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2	23 farmers paid (5.000 Fcfa each)	115,000	Partial
3	Registration fees from 15 new members at 3.000 Fcfa each	45,000	Fully paid
TOTAL		1,360,000	

Diversified Income

No	Description	Amount in CFA
1	Balance brought forward from 2021	3,739,500
2	Revenue from sales of 2100 palm seedlings	2,100,000
3	Revenue from the Abuenshie Oil Mill	280,000
4	Revenue from rentage of water pump	38,500
5	Revenue from rentage of farm tractor	380,000
6	Subvention from Ministry of Agriculture to acquire Oil Press	3,500,000
7	Revenue from Oil Mill in Ako	132,000
8	Grant from Pace Setter-Canada	500,000
9	Money paid for palm seedlings taken on credit by Madame Catherine Ndi	387,000
10	Bank interest	39,550
11	Money paid by madame Collette for seedlings taken on credit	500,000

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12	Money paid in by Emmanuel Ngege for palm seedlings taken on credit	225,000
13	Revenue from the corn grinding mill in Nkambe	290,500
Total		12,112,050

TOTAL INCOME (A+B+C+D) = 14,355,050 FCFA

EXPENDITURE

NO	Nature of expenses	Amount
1	Acquisition of water pump (mark Honda)	165,000
2	Purchase of improved maize seeds from IRAD	1.500,000
3	Acquisition of cassava grater	250,000
4	Buying of 6000 polythene bags	95,000
5	Market research	110,000
6	Purchase farm tools (30 hoes/20 cutlasses)	50,000
7	Purchase of 2500 improved palm nuts	525,000

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8	Repairs on farm tractor and servicing	170,000
9	Purchase of motorcycle for field work	380,000
10	Insurance, license and number plate for motorcycle	75,000
11	Laptop for the office	180,000
12	Support to Internally Displaced members due to the Anglophone crisis/ Burial of Fikio L from Solidarity Fund	800,000
13	Construction of pepper dryer	200,000
14	Cocoa seeds	60,000
15	Native tree seeds (mahogany, prunus Africana etc)	50,000
16	Cost of organizing 3 training workshops on production of organic fertilizer	240,000
17	Cost of holding 10 outreach and sensitization meetings at community levels	300,000
18	Asaka experience sharing/community development meeting	321,300
19	Logistics for organizing group marketing of produce	43,700
20	Advocacy on the transborder illegal logging in Mbembe forest	100,000
21	Salary for the oil mill attendant in Abuenshie	60,000
22	Salary for the oil mill attendant in Ako	60,000
23	Salary for the nursery attendants in Ako and Nkambe	100,000

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24	Motivation to grinding mill attendant in Nkambe	30,000
25	Logistics, transportation for monthly coordination meetings	415,100
26	Flight and logistics for CEO to attend conference in Rwanda	380,000
27	Logistics and transportation to Mbalmayo to receive new tractor donated by Ministry of Economy, plan and regional development	60,000
28	Acquisition of cellphone for office use	51,000
29	Purchase of new oil press machine	2,700,000
30	Acquisition of new office printer/ office supplies	45,500
31	Logistics for field visits	320,000
32	Purchase of Samsung camera for field work	65,000
33	Cost of construction/running PROSDOMA website	326,000
34	Internet/ telephone bill	75,000
35	Electricity bills	49,000
36	Payment of rents for the office	400,000
37	Zoom meetings/ others	45,000
38	Reception of the mayor of Nkambe/team in the office	15,000
39	Logistics/transportation during end of year AGM	545,000
	TOTAL	11,356,600

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NET BALANCE =14,355,050-11,356,600 = 2,998,450

ASSETS

NO	Description of asset	Worth
1	New oil Pres machine	2,700,000
2	Brand new farm tractor	16,000,000
3	New water pump	165,000
4	Office furniture/equipment	450,000
5	Old farm tractor (in use)	6,000,000
6	2500 seedlings in stock	2,500,000
7	Old water pump	65,000
8	02 Chain saw	300,000
9	Brand new motorcycle	380,000
10	Samsung camera	65,000
11	Hoes/cutlasses in use	15,000
12	Cellphone	45,000
13	01 Corn grinding mill old	400,000
14	02 oil mills (old)	3,000,000
15	Cash in hand	299,450
Total		32,384,450

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Liability=NIL

NETWORTH= ASSET-LIABILITY= 32,384,450 (Thirty two million three hundred and eighty four thousands four hundred and fifty franc cfa)

Sign

John Ngeh Jato
President

Jato Letisia
Secretary

Blessing Muchep
Treasurer

